

# FY 2003 APPROPRIATIONS

As of 02/14/03

| PROGRAM                                     | FINAL FY 2002<br>CONFERENCE<br>REPORT | PRESIDENT'S FY 2003<br>BUDGET (02/04/02) | HOUSE FY2003<br>APPROPRIATIONS<br>BILL (01/09/03) | SENATE FY2003<br>APPROPRIATIONS<br>BILL (01/15/03) | FINAL FY 2003<br>CONFERENCE<br>REPORT<br>(02/14/03) |
|---|---------------------------------------|--|---|--|---|
| Health Resources Services<br>Administration | \$6.20 billion                        | \$6.08 bil (-\$0.12 bil)                 | \$5.98 bil  | \$6.28 bil   | \$6.47 bil  |
| Bureau of Health Professions                | \$662.70 million                      | \$109.50 mil (-\$553.20 mil)             | \$392.60 mil                                      | \$404.10 mil                                       | \$423.96 mil  |
| Health Professions Education (Title<br>VII) | \$295.20 million                      | \$11.00 mil (-\$284.20 mil)              | \$294.10 mil                                      | \$305.60 mil                                       | \$310.45 mil  |
| -National Health Service Corps              | \$153.50 million                      | \$191.51 mil (+\$38.01 mil)              | \$155.00 mil                                      | \$189.50 mil                                       | \$172.20 mil  |
| -Scholarships for Disadvantaged<br>Students | \$46.23 million                       | \$10.00 mil (-\$36.23 mil)               | \$46.23 mil                                       | \$50.00 mil  | \$48.10 mil   |
| Nursing Workforce (Title VIII)              | \$82.50 million                       | \$83.50 mil (+\$1.00 mil)                | \$83.50 mil                                       | \$83.50 mil  | \$113.50 mil  |
| Advanced Nursing Education                  | \$60.04 million                       | \$61.04 mil (+\$1.00 mil)                | \$61.04 mil                                       | \$47.59 mil  | \$50.50 mil   |
| Nursing Workforce Diversity                 | \$6.17 million                        | \$6.17 mil (level)                       | \$6.17 mil  | \$25.05 mil  | \$10.00 mil   |
| Nurse Education, Practice, and<br>Retention | \$16.29 million                       | \$16.29 mil (level)                      | \$16.29 mil                                       | \$10.85 mil  | \$27.00 mil   |
| Loan Repayment and Scholarship<br>Programs  | \$10.24 million                       | \$15.00 mil (+\$4.76 mil)                | \$15.00 mil                                       | \$15.00 mil  | \$20.00 mil   |
| Nursing Faculty Loan Program                | New Program                           | New Program                              | \$0   | \$0  | \$3.00 mil  |
| Comprehensive Geriatric Education           | New Program                           | New Program                              | \$0   | \$0  | \$3.00 mil  |
| National Institutes of Health               | \$23.20 billion                       | \$27.30 bil (+\$4.10 bil)                | \$26.60 bil                                       | \$27.30 bil  | \$27.15 bil   |
| National Institute for Nursing Research     | \$120.45 million                      | \$131.00 mil (+\$10.55 mil)              | \$131.00 mil                                      | \$131.00 mil                                       | \$131.43 mil  |
| Agency for Healthcare Research &<br>Quality | \$298.70 million                      | \$251.00 mil (-\$47.70 mil)              | \$298.70 mil                                      | \$308.00 mil                                       | \$303.69 mil  |

**\*\* The FY 2003 final Omnibus Appropriations bill may sustain a 0.6% to 0.7 % across board cut in order to meet overall budget goals.**